

St. Charles Borromeo By the Numbers

July 1, 2023 - June 30, 2024

Baptisms

27

12 Infant Baptisms
6 Child Baptisms (ages 1-7)
3 Minor Baptisms (ages 7-18)
6 RCIA Baptisms (Adult)



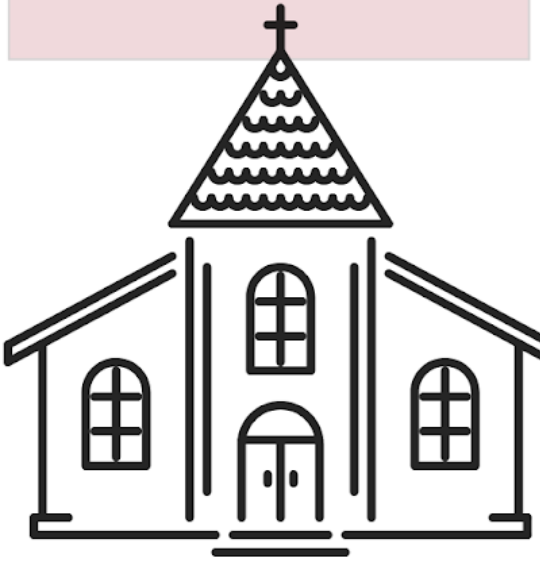
Marriages

2



Average Weekend Mass Count
October 2023

677




Registered Parishioners

3,305



Religious Education Students

61



First Communions

40



Confirmations

31



Funerals

30



2023-2024

ANNUAL REPORT

St. Charles Borromeo
Catholic Church
Lima, Ohio



St. Charles Borromeo Parish

Annual Financial Report

July 1st, 2023 to June 30th, 2024

Ordinary Income

		%
Sunday & Holy Day Collections	\$ 860,524	70.4%
Christmas & Easter Collections	45,259	3.7%
Visitation & Other Collections	69,364	5.7%
Stipend/Stole Fees	12,037	1.0%
Other Parish Activities	35,201	2.9%
School Endowment & Other Donations	167,952	13.7%
Other Income	32,126	2.6%

Total Ordinary Income \$ 1,222,463 100.0%

Expenses

Church Salaries	\$ 299,881	32.0%
Taxes & Fringe Benefits	73,621	7.9%
Admin & Office Expenses	74,439	8.0%
Rectory Expenses	2,593	0.3%
Altar, Sanctuary & Liturgy Expenses	29,395	3.1%
Religious Education	41,318	4.4%
Activities and Charities	52,484	5.6%
Building - Maintenance, Insurance	82,535	8.8%
Utilities	41,650	4.4%
Diocesan Assessment & Priest Retirement	84,797	9.1%
School Scholarships & Subsidy	125,663	13.4%
Other Parish Operations Expenses	28,147	3.0%

Total Operating Expense \$ 936,523 100.0%

Net Operating Income \$ 285,940

Extraordinary Income

Restricted	\$ 169,130
Capital Fund Drive	198,305
Inerests & Dividends	431,727
Realized Income on Investments	84,990

Extraordinary Income \$ 884,152

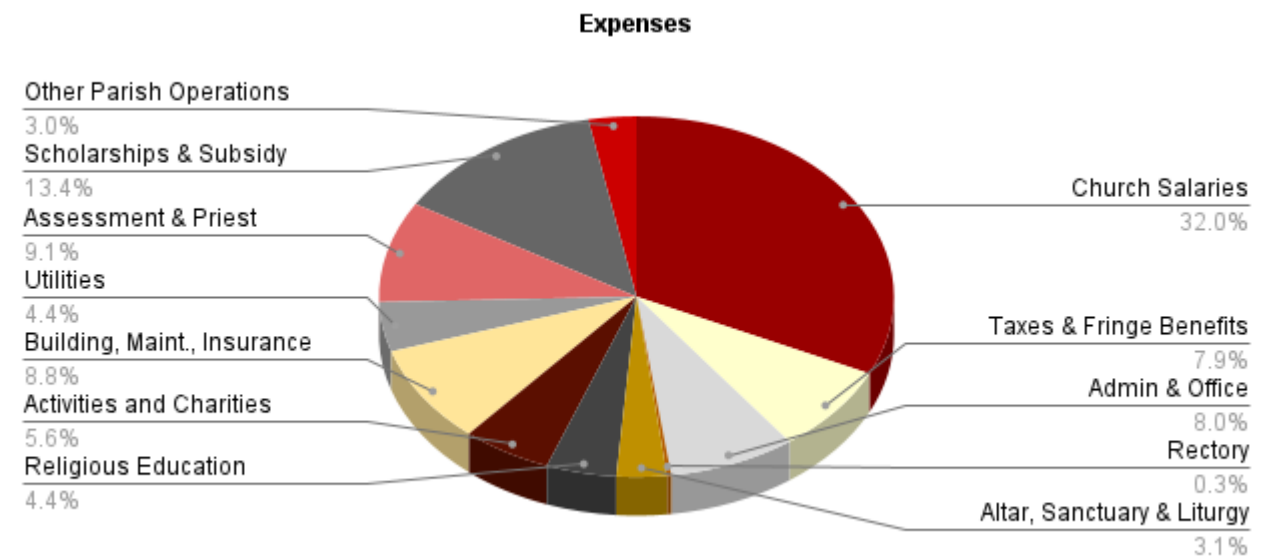
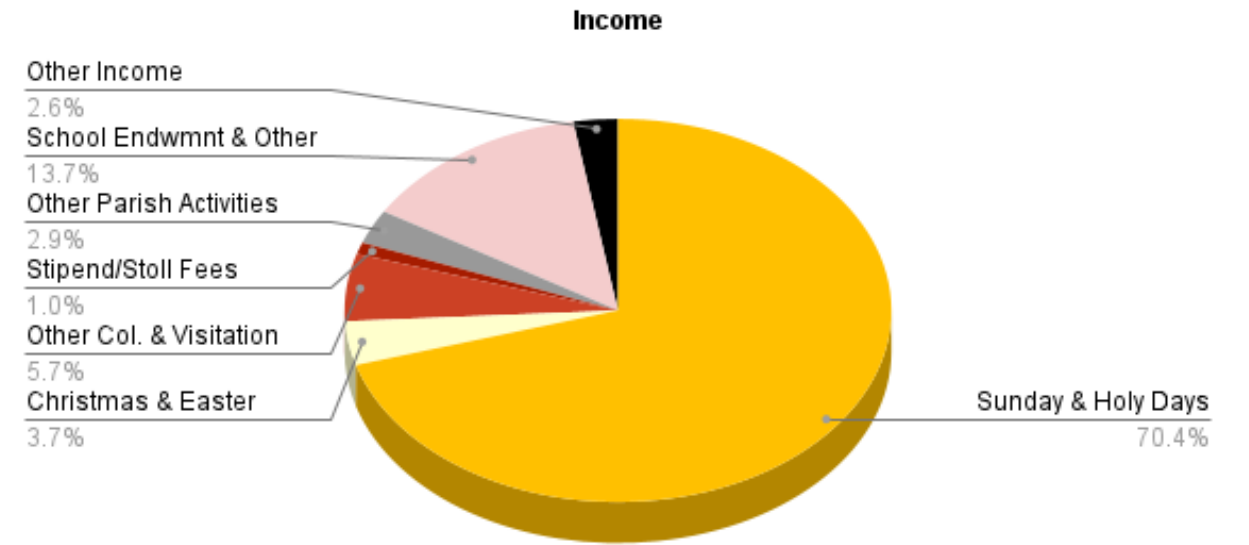
Extraordinary Expense

Capital	\$ 13,463
Grants	23,341
Investment Fees	34,355

Total Extraordinary Expense \$ 71,159

Net Extraordinary Items \$ 812,993

Net Income \$ 1,098,933



On these pages you will find a review of our fiscal ending 6/30/24. Please direct any inquiries to Laurieann Campbell, Director of Operations, (419) 228-7635 x3000, campbell@stcharleslima.org.

Finance Council Members as of June 30, 2024:

Open Position, Chairman
 Joe Joseph, Vice Chair
 Carl Berger, Secretary
 Zack McCain
 John Fischbach
 Gary Young
 Megan Scheid, Ex-Officio
 Laurieann Campbell, Ex-Officio
 Rev. Kent Kaufman, Pastor

St. Charles lost a long standing member of Finance Council; our President, Glenn Fisher. We honor him and thank his family for the decades of commitment to this Parish. Glenn will be missed by all of us.